



Año Presupuestal:2015-I- A

RESUMEN POR CAPITULO PARTIDA

2 PODER JUDICIAL

2.1 TRIBUNAL SUPERIOR DE JUSTICIA

Dependencia	Total Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Dependencia: 2	PODER JUDICIAL												
Capitulo: 4,000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A												
4,131	TRANSFERENCIAS PARA SERVICIOS PERSONALES	105,167,647.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,970.00	8,763,977.00
4,132	TRANSFERENCIAS PARA ADQUISICIÓN DE MATERIALES Y SUMINISTROS	2,923,038.00	243,586.00	243,586.00	243,586.00	243,586.00	243,586.00	243,586.00	243,586.00	243,586.00	243,586.00	243,586.00	243,592.00
4,133	TRANSFERENCIAS PARA CONTRATACIÓN DE SERVICIOS	7,438,633.00	619,889.00	619,889.00	619,889.00	619,889.00	619,889.00	619,889.00	619,889.00	619,889.00	619,889.00	619,889.00	619,854.00
Total Capitulo: 4,000		115,529,318.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,423.00
Total Dependencia: 2		115,529,318.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,423.00
Gran Total:		115,529,318.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,445.00	9,627,423.00