

GOBIERNO DEL ESTADO DE YUCATÁN
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS
DIRECCION DE PRESUPUESTO

Año Presupuestal:2015-I@AC@AD@HC- A

RESUMEN POR CAPITULO PARTIDA

2 PODER JUDICIAL

2.2 CONSEJO DE LA JUDICATURA DEL ESTADO DE YUCATÁN

| Dependencia | Total Anual | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dependencia: 2 | PODER JUDICIAL | | | | | | | | | | | | |
| Capitulo: 4,000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A | | | | | | | | | | | | |
| 4,131 TRANSFERENCIAS PARA SERVICIOS PERSONALES | 300,801,664.00 | 25,066,803.00 | 25,066,803.00 | 25,066,804.00 | 25,066,807.00 | 25,066,808.00 | 25,066,807.00 | 25,066,806.00 | 25,066,805.00 | 25,066,805.00 | 25,066,805.00 | 25,066,805.00 | 25,066,806.00 |
| 4,132 TRANSFERENCIAS PARA ADQUISICIÓN DE MATERIALES Y SUMINISTROS | 2,165,589.00 | 180,469.00 | 180,469.00 | 180,467.00 | 180,466.00 | 180,466.00 | 180,465.00 | 180,465.00 | 180,464.00 | 180,464.00 | 180,464.00 | 180,464.00 | 180,466.00 |
| 4,133 TRANSFERENCIAS PARA CONTRATACIÓN DE SERVICIOS | 11,253,429.00 | 937,786.00 | 937,788.00 | 937,788.00 | 937,787.00 | 937,786.00 | 937,785.00 | 937,785.00 | 937,785.00 | 937,785.00 | 937,785.00 | 937,784.00 | 937,785.00 |
| Total Capitulo: 4,000 | 314,220,682.00 | 26,185,058.00 | 26,185,060.00 | 26,185,059.00 | 26,185,060.00 | 26,185,060.00 | 26,185,057.00 | 26,185,056.00 | 26,185,054.00 | 26,185,054.00 | 26,185,054.00 | 26,185,053.00 | 26,185,057.00 |
| Total Dependencia: 2 | 314,220,682.00 | 26,185,058.00 | 26,185,060.00 | 26,185,059.00 | 26,185,060.00 | 26,185,060.00 | 26,185,057.00 | 26,185,056.00 | 26,185,054.00 | 26,185,054.00 | 26,185,054.00 | 26,185,053.00 | 26,185,057.00 |
| Gran Total: | 314,220,682.00 | 26,185,058.00 | 26,185,060.00 | 26,185,059.00 | 26,185,060.00 | 26,185,060.00 | 26,185,057.00 | 26,185,056.00 | 26,185,054.00 | 26,185,054.00 | 26,185,054.00 | 26,185,053.00 | 26,185,057.00 |